

Yarnell Fire District FY 2021-2022 Budget

In accordance with Arizona Revised Statutes 48-805 A.2. this Annual Budget has been prepared by the Budget Committee and reviewed and approved by the Yarnell Fire District Board of Directors for posting and publication. This budget is posted in three public places, published on district's official website 20 days prior to a public hearing, and published on the YFD Website www.yarnellfire.com. Copies of the complete budget are available upon written request with a self-addressed, stamped envelope attached. The Public Hearing to Adopt the Budget is scheduled for Monday, ___May 17, 2021 at 10:00 a.m. at the Yarnell Fire Admin Building 22555 Highway 89, Yarnell, AZ

Expenses	2021/2022	2022/2023
Administration and Professional Services	\$14,521.50	\$15,247.58
Insurance	\$5,775.00	\$6,063.75
Personnel		
Staff Payroll	\$117,600.00	\$123,480.00
Stipends	\$18,900.00	\$19,845.00
Payroll Taxes, Workers Compensation, Training & Other Employee Expenses	\$25,508.70	\$26,784.14
Equipment; Equip Repair & Maintenance	\$5,145.00	\$5,402.25
EMS Equipment and Supplies	\$840.00	\$882.00
Facilities Supplies, Repair & Maintenance	\$2,992.50	\$3,142.13
Utilities	<u>\$7,560.00</u>	<u>\$7,938.00</u>
	\$198,842.70	\$208,784.84
Revenue: REVISED		
Property Taxes:	\$165,518.85	\$173,794.79
Fire District Assistance Tax:	\$33,103.35	\$34,758.52
Interest:	<u>\$220.50</u>	<u>\$231.53</u>
Total Revenue:	\$198,842.70	\$208,784.84
T ax Rate: 3.25	3.25	3.25

