


**Yarnell Fire District FY 2016-2017 Budget**

In accordance with Arizona Revised Statutes 48-805 A.2. this Annual Budget has been prepared by the Budget Committee and reviewed and approved by the Yarnell Fire District Board of Directors for posting and publication. This budget is posted in three public places, published on district's official website 20 days prior to a public hearing, and published on the YFD Website [www.yarnellfire.org](http://www.yarnellfire.org). Copies of the complete budget are available upon written request with a self-addressed, stamped envelope attached. The Public Hearing to Adopt the Budget is scheduled for Monday, May 23, 2016 at 10:00 a.m. at the Yarnell Fire Admin Building 22555 Highway 89, Yarnell, AZ

<b>Expenses</b>	<b>2016/2017</b>	<b>2017/2018</b>
Administration and Professional Services	\$10,284.00	3000
Insurance	\$9,371.00	8000
Personnel		
Staff Payroll	\$127,467.00	116977
Stipends	\$7,092.00	
Payroll Taxes, Workers Compensation, Training & Other Employee Expenses	\$25,260.00	16000
Equipment; Equip Repair & Maintenance	\$6,625.00	2000
EMS Equipment and Supplies	\$500.00	0
Facilities Supplies, Repair & Maintenance	\$4,735.00	2000
Utilities	<u>\$13,077.00</u>	4000
<b>Total Expenses</b>	<b>\$204,411.00</b>	
 <b>Revenue:</b>		
<b>Property Taxes:</b>	<b>\$129,411.00</b>	
<b>Fire District Assistance Tax:</b>	<b>\$14,900.00</b>	
<b>Interest:</b>	<u>\$100.00</u>	
<b>Total Revenue:</b>	\$144,411.00	\$151,977.00
<b>Tax Rate: 3.25</b>	3.25	
		
*Grants & Donations transfer to General Fund	\$60,000.00 *	
Wildland & Training Center	<b>\$35,000.00</b>	
Pension & Relief	<b>\$9,344.00</b>	
Non-Property Tax Income - Projected Grants/Donations, Out of District, Asset Sales	<b>\$787,825.00</b>	
Safer Grant	<u>\$143,519.00</u>	
	<b>TOTAL NON-BASED TAX REVENUE</b>	<b>\$1,035,688.00</b>
 TOTAL ALL EXPENDITURES	 <b>\$204,411.00</b>	